

# Energy Efficiency Program Activity by Town

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Town Name: DENNIS  
Program Period: 2024  
Current Dates: 10/1/2024 - 10/31/2024  
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	16,585.51	\$24,149.50	6	89,319.21	\$125,409.50	26	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,000.00	\$64,760.46	20	196,898.00	\$433,394.87	283	\$904,434.01	47.92%
A2b - Residential Conservation Services (RCS)	0.00	\$2,035.00	9	0.00	\$30,844.20	138	\$107,536.00	28.68%
A2c - Residential Retail	8,237.80	\$35,224.14	20	28,665.02	\$404,266.74	342	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$31,126.57	12	0.00	\$291,841.61	102	\$0.00	0.00%
Res Subtotal	41,823.31	\$157,295.67	67.00	314,882.23	\$1,285,756.92	891	\$1,011,970.01	
Res % of Total	55.41%	77.41%	79.76%	37.29%	59.38%	79.34%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,222.00	\$9,304.28	13	109,682.06	\$451,318.50	159	\$374,515.57	120.51%
IE Subtotal	3,222.00	\$9,304.28	13.00	109,682.06	\$451,318.50	159	\$374,515.57	
IE % of Total	4.27%	4.58%	15.48%	12.99%	20.84%	14.16%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$861.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	37,470.00	\$13,759.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	29,264.84	\$35,541.61	3	196,033.08	\$287,385.12	25	\$496,638.47	57.87%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	108,341.88	\$101,319.72	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,171.00	\$1,050.00	1	78,014.71	\$24,783.87	35	\$0.00	0.00%
C&I Subtotal	30,435.84	\$36,591.61	4.00	419,859.66	\$428,109.46	73	\$496,638.47	
C&I % of Total	40.32%	18.01%	4.76%	49.72%	19.77%	6.50%	26.37%	
Total	75,481.15	\$203,191.56	84	844,423.95	\$2,165,184.88	1,123	\$1,883,124.05	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.